

2010 2011 Budget Proposal

40000 Pledged Income	154,000	
40300 One Time Pledge	0	
40800 Offering	3,500	
40900 Gifts in Kind	3,000	
43000 Donations		
43200 Restricted Income		
43202 Auction	3,500	
43208 Garage Sale	1,500	
43216 Hot Meal Site	0	
43221 Kroger Scrip	1,000	
43235 Sermon Hard Copy	150	
43240 UU Cookbook	30	
43247 Universal Market	2,500	
Total 43200	8,680	
45100 Interest Income	3,500	
48550 Church Rental	1,000	
Total Income		173,680
Gross Profit		173,680
Expense		
62100 Mission Management	2880	
62860 Mortgage Interest	3500	
Total 62800 Facilities & Equipment		6380
65000 Operations		
65062 Minister-Sunday Services	100	
65065 Regional Speakers	650	
65060 Sabbatical	5000	
Total 65000 Operations		5750
65200 Administrative Expenses		
65210 Board President	200	
65220 Board Secrestay	100	
65230 Board Treasurer	200	
65240 General Office Expenses	1000	
Total 65200 Administrative Expenses		1500
65300 Buildings & Grounds		
65310 Bathroom & Cleaning Supplies	600	
65315 Cleaning Service	4440	
65320 Flower Committee	250	
65325 Furnishings	2000	
65330 HVAC Maintenance	1200	
65335 Insurance	2750	
65340 Lawn Maintenance/Snow Rem	3000	
65345 Maintenance & Supplies	8500	
65350 Office Equipment	1250	

65370 Utilities			
65372 Electric	11000		
65374 Gas	0		
65376 Telephone	1250		
65378 Water	900		
Total 65300 Buildings & Grounds		37,140	
65400 Memorial Garden	0		Have 8800 in Account
65410 Chalice Circle	1000		
Total		1000	
66000 Payroll			
66120 Salary & Wages			
66150 Medicare Company			
66180 Social Security Company			
66100 Employees-Other	3000		
Total 66100 Employees		3000	
Total 6600 Payroll Other	16500		
Total 66000 Payroll		16500	
67000 Child Care		2000	
67100 Communication			
67010 Advertising / Visibility	1165		
67020 Caring Committee	110		
67030 Membership	500		
67040 Newsletter	400		
Total 67100		2175	
68100 Denomination			
68110 Chalice Lighters	1500		
68120 GA	1650		
68130 Heartland District	2200		
68140 UUA Denomination	5800		
68200 Denomination Affairs	1200		
Total 68100		12350	
68350 Fees, Licenses, & Permits		500	
68450 Good Works			
68452 Green Committee	0		
68454 Hot Meals	300		
68456 Social Responsibility	500		
Total 68450		800	
68600 Ministry			
68610 FICA			
68630 Housing Allowance	15000		
68635 Minister's Salary	34650		
68640 Ministerial Expenses	4000		
68650 Ministerial GIP Ins	1600		

68655 Ministerial Health Ins UUCCI	6000	
68665 Other Minister Expenses	100	
68670 Retirement McCarty	6860	
68675 Retirement UUCCI	0	
68690 Workmen's Compensation	300	
Total 68600		68510
68750 Religious Education		
68751 Affinity Groups	100	
68753 Adult RE	100	
68756 Children's RE	800	
68757 Youth RE	800	
68759 Welcoming Congregation	100	
68750 Religious Education-Other	100	
Total Religious Education		2000
69100 Services		
69110 Bulletins	600	
68120 Music	1200	
69130 Programming	1400	
69140 Supplies	400	
69150 Library	250	
Total 69100		3850
69200 Social Events		
69201 Coffee Hour	600	
69202 Dan Hotchkiss Event	2000	
Total 69200		2600
69300 Stewardship Committee	1200	1200
69500 Gifts in Kind Expense	3000	3000
69600 Travel & Meetings		
68220 Travel	1000	
68600 Travel & Meetings-Other	1500	
Total 69600		2500
Total Expense		172755
Gross Profit		925